

CLEVELAND PUBLIC LIBRARY
MONTHLY ACTIVITY REPORT FOR JUNE 2010

CIRCULATION ACTIVITY	Monthly Total		Average Hourly		Year-to-Date		YTD Gain/Loss
	2010	2009	2010	2009	2010	2009	
Main Library	166,176	161,799	831	691	975,520	986,211	-1.1%
Branches & Mobile Units	339,216	360,808	1,612	1,473	2,038,699	2,115,606	-3.6%
Library for the Blind	60,803	34,830	362	198	353,086	215,665	63.7%
TOTAL CIRCULATION	566,195	557,437			3,367,305	3,317,482	1.5%

ELECTRONIC MEDIA CIRCULATION	Monthly Total		Year-to-Date		YTD Gain/Loss
	2010	2009	2010	2009	
eBook	1,581	770	8,030	4,414	81.9%
eAudioBook	1,601	1,100	9,313	6,610	40.9%
eMusic	19	18	192	225	-14.7%
eVideo	17	23	190	400	-52.5%
TOTAL eCIRCULATION	3,218	1,911	17,725	11,649	52.2%

COMPUTER USAGE	Number of Computers	Average Session	Number of Sessions		Hours in Use		YTD Gain/Loss
			2010	2009	2010	2009	
Main Library	74	43 minutes	13,020	13,561	9,413	10,876	-13.5%
Branches	316	33 minutes	70,527	72,272	38,773	37,062	4.6%
TOTAL USAGE	390		83,547	85,833	48,186	47,938	0.5%

Sessions less than 5 minutes excluded. Hours in use does not include grace periods computers are held for patrons.

WALK-IN COUNT	Monthly Total		Average Hourly		Year-to-Date		YTD Gain/Loss
	2010	2009	2010	2009	2010	2009	
Main Library	52,441	59,158	262	253	338,233	353,126	-4.2%
Branches	265,237	296,854	1,261	1,212	1,624,991	1,725,865	-5.8%
Mobile Unit	878	1,178			4,521	4,745	-4.7%
TOTAL VISITS	318,556	357,190			1,967,745	2,083,736	-5.6%

**CLEVELAND PUBLIC LIBRARY
BRANCH AND MOBILE UNIT DIRECT & TOTAL CIRCULATION FOR JUNE 2010**

BRANCH	a	b	c	d	e	f	g	h
	Branch Circulation	Sent from Other Branches	Sent from Main	Sent from Other CLEVNET Systems	Manual Circulation	Total Direct Circulation (a+b+c+d+e)	Sent to Other CLEVNET Systems	Total Circulation (f+g)
Addison	10,125	799	812	857	0	12,593	1,533	14,126
Broadway	2,828	157	90	167	0	3,242	310	3,552
Brooklyn	5,657	641	406	646	0	7,350	710	8,060
Carnegie West	9,450	1,021	983	1,199	0	12,653	1,081	13,734
Collinwood	7,689	518	401	659	0	9,267	1,063	10,330
East 131st	3,332	390	219	333	0	4,274	408	4,682
Eastman	15,264	1,377	1,173	1,855	0	19,669	1,958	21,627
Fleet	10,241	542	662	816	0	12,261	1,361	13,622
Fulton	9,258	711	555	878	0	11,402	1,087	12,489
Garden Valley	3,922	209	123	152	0	4,406	329	4,735
Glennville	5,146	593	387	891	0	7,017	502	7,519
Harvard-Lee	7,204	498	409	667	4	8,782	1,031	9,813
Hough	4,300	471	310	539	0	5,620	487	6,107
Jefferson	7,010	549	699	778	0	9,036	823	9,859
Langston Hughes	5,484	426	309	422	0	6,641	724	7,365
Lorain	9,186	749	398	737	0	11,070	1,020	12,090
Martin Luther King, Jr.	5,540	396	620	1,008	405	7,969	899	8,868
Memorial-Nottingham	13,498	826	1,110	1,957	0	17,391	1,991	19,382
Mt. Pleasant	5,003	548	257	480	0	6,288	607	6,895
Rice	10,043	629	592	605	0	11,869	1,279	13,148
Rockport	17,168	1,510	1,228	1,628	3	21,537	2,102	23,639
South	7,307	487	305	474	0	8,573	872	9,445
South Brooklyn	17,581	1,083	1,303	2,209	0	22,176	2,770	24,946
Sterling	4,607	366	215	330	0	5,518	449	5,967
Union	3,803	558	366	496	0	5,223	503	5,726
Walz	13,176	753	1,043	1,223	0	16,195	1,418	17,613
West Park	18,932	1,464	2,065	3,131	98	25,690	3,108	28,798
Woodland	8,504	465	285	361	0	9,615	696	10,311
BRANCH TOTAL	241,258	18,736	17,325	25,498	510	303,327	31,121	334,448
Mobile Units	3,642	281	404	308	66	4,701	67	4,768
TOTAL	244,900	19,017	17,729	25,806	576	308,028	31,188	339,216

**CLEVELAND PUBLIC LIBRARY
BRANCH AND MOBILE UNIT TOTAL CIRCULATION COMPARATIVE FOR JUNE 2010**

BRANCH	Monthly Total			Year-to-Date		YTD Gain/Loss	YTD %G/L
	2010	2009	2010	2009			
Addison	14,126	16,609	88,508	91,159	-2,651	-2.9%	
Broadway	3,552	3,707	21,029	23,965	-2,936	-12.3%	
Brooklyn	8,060	10,488	50,166	59,771	-9,605	-16.1%	
Carnegie West	13,734	12,470	76,553	77,516	-963	-1.2%	
Collinwood	10,330	12,274	67,616	74,381	-6,765	-9.1%	
East 131st	4,682	5,614	28,039	32,791	-4,752	-14.5%	
Eastman	21,627	19,602	124,871	110,466	14,405	13.0%	
Fleet	13,622	15,613	89,112	81,560	7,552	9.3%	
Fulton	12,489	10,384	66,944	57,715	9,229	16.0%	
Garden Valley	4,735	4,107	28,415	26,815	1,600	6.0%	
Glenville	7,519	9,560	45,308	57,728	-12,420	-21.5%	
Harvard-Lee	9,813	10,210	60,157	60,572	-415	-0.7%	
Hough	6,107	7,657	38,963	43,098	-4,135	-9.6%	
Jefferson	9,859	11,730	68,740	76,741	-8,001	-10.4%	
Langston Hughes	7,365	6,814	45,231	41,543	3,688	8.9%	
Lorain	12,090	13,556	80,386	80,844	-458	-0.6%	
Martin Luther King, Jr.	8,868	10,077	55,513	55,739	-226	-0.4%	
Memorial-Nottingham	19,382	20,032	118,457	116,736	1,721	1.5%	
Mt. Pleasant	6,895	8,556	41,680	50,523	-8,843	-17.5%	
Rice*	13,148	8,284	79,279	51,582	27,697	53.7%	
Rockport	23,639	23,569	139,927	143,205	-3,278	-2.3%	
South	9,445	11,030	59,390	66,510	-7,120	-10.7%	
South Brooklyn	24,946	26,605	148,876	151,942	-3,066	-2.0%	
Sterling	5,967	7,570	39,695	43,948	-4,253	-9.7%	
Union	5,726	8,396	36,390	48,576	-12,186	-25.1%	
Walz	17,613	18,263	108,686	102,839	5,847	5.7%	
West Park	28,798	30,938	174,805	178,697	-3,892	-2.2%	
Woodland**	10,311	12,239	21,793	74,185	-52,392	-70.6%	
BRANCH TOTAL	334,448	355,954	2,004,529	2,081,147	-76,618	-3.7%	
Mobile Units	4,768	4,854	34,170	34,459	-289	-0.8%	
TOTAL	339,216	360,808	2,038,699	2,115,606	-76,907	-3.6%	

*The old Rice Branch building closed January 9, 2010; the new building opened January 23, 2010.

**Woodland Branch closed 10/28/2009 - 04/23/2010 for ADA accessibility renovation, asbestos abatement, and roof repair.

**CLEVELAND PUBLIC LIBRARY
BRANCH AND MOBILE UNIT ATTENDANCE JUNE 2010**

BRANCH	Monthly Total		Year-to-Date		YTD Gain/Loss	YTD %G/L
	2010	2009	2010	2009		
Addison	6,657	8,767	40,900	51,417	-10,517	-20.5%
Broadway	1,874	2,549	10,000	13,346	-3,346	-25.1%
Brooklyn	4,938	5,673	25,690	28,117	-2,427	-8.6%
Carnegie West	18,542	22,702	117,429	139,074	-21,645	-15.6%
Collinwood	7,970	9,468	50,969	55,033	-4,064	-7.4%
East 131st	6,735	6,797	38,019	40,072	-2,053	-5.1%
Eastman	12,533	14,210	80,931	81,418	-487	-0.6%
Fleet	10,387	12,378	64,397	69,168	-4,771	-6.9%
Fulton	8,265	7,691	43,647	41,393	2,254	5.4%
Garden Valley	6,528	7,020	42,654	41,263	1,391	3.4%
Glenville	9,222	9,965	51,836	55,832	-3,996	-7.2%
Harvard-Lee	9,048	11,150	61,380	77,911	-16,531	-21.2%
Hough	14,834	20,268	83,196	98,804	-15,608	-15.8%
Jefferson	8,578	10,280	53,942	55,269	-1,327	-2.4%
Langston Hughes	7,031	7,160	40,553	41,020	-467	-1.1%
Lorain	7,686	8,843	46,953	57,030	-10,077	-17.7%
Martin Luther King, Jr.	6,456	7,721	40,173	45,006	-4,833	-10.7%
Memorial-Nottingham	9,596	9,728	54,751	55,532	-781	-1.4%
Mt. Pleasant	8,229	8,867	52,431	56,751	-4,320	-7.6%
Rice*	14,205	6,707	91,436	36,075	55,361	153.5%
Rockport	10,887	11,990	70,726	76,196	-5,470	-7.2%
South	8,408	9,210	59,065	59,665	-600	-1.0%
South Brooklyn	15,606	17,397	105,681	104,606	1,075	1.0%
Sterling	12,289	13,723	71,376	72,322	-946	-1.3%
Union	7,517	11,316	69,045	72,376	-3,331	-4.6%
Walz	10,884	11,283	63,683	69,184	-5,501	-8.0%
West Park	12,145	13,557	76,297	77,080	-783	-1.0%
Woodland*	8,187	10,434	17,831	54,905	-37,074	-67.5%
BRANCH TOTAL	265,237	296,854	1,624,991	1,725,865	-100,874	-5.8%
Mobile Unit	878	1,178	4,521	4,745	-224	-4.7%
TOTAL	266,115	298,032	1,629,512	1,730,610	-101,098	-5.8%

*See footnote p. 3

**CLEVELAND PUBLIC LIBRARY
BRANCH RANKINGS JUNE 2010**

Branch	Total Circulation	Branch	Attendance	Branch	Population*
1 West Park	28,798	1 Carnegie West	18,542	1 South Brooklyn	31,511
2 South Brooklyn	24,946	2 South Brooklyn	15,606	2 Fleet	27,822
3 Rockport	23,639	3 Hough	14,834	3 West Park	27,291
4 Eastman	21,627	4 Rice	14,205	4 Eastman	23,686
5 Memorial-Nottingham	19,382	5 Eastman	12,533	5 Rice	22,240
6 Walz	17,613	6 Sterling	12,289	6 Fulton	20,026
7 Addison	14,126	7 West Park	12,145	7 Memorial-Nottingham	19,553
8 Carnegie West	13,734	8 Rockport	10,887	8 Rockport	19,404
9 Fleet	13,622	9 Walz	10,884	9 Harvard-Lee	18,834
10 Rice	13,148	10 Fleet	10,387	10 Langston Hughes	17,982
11 Fulton	12,489	11 Memorial-Nottingham	9,596	11 Glenville	17,317
12 Lorain	12,090	12 Glenville	9,222	12 Walz	16,558
13 Collinwood	10,330	13 Harvard-Lee	9,048	13 Collinwood	16,270
14 Woodland	10,311	14 Jefferson	8,578	14 Addison	16,169
15 Jefferson	9,859	15 South	8,408	15 East 131st	15,658
16 Harvard-Lee	9,813	16 Fulton	8,265	16 Martin Luther King, Jr.	15,212
17 South	9,445	17 Mt. Pleasant	8,229	17 Mt. Pleasant	14,724
18 Martin Luther King, Jr.	8,868	18 Woodland	8,187	18 Lorain	13,233
19 Brooklyn	8,060	19 Collinwood	7,970	19 Carnegie West	10,549
20 Glenville	7,519	20 Lorain	7,686	20 Union	10,316
21 Langston Hughes	7,365	21 Union	7,517	21 Sterling	8,046
22 Mt. Pleasant	6,895	22 Langston Hughes	7,031	22 Woodland	7,492
23 Hough	6,107	23 East 131st	6,735	23 South	7,009
24 Sterling	5,967	24 Addison	6,657	24 Hough	6,197
25 Union	5,726	25 Garden Valley	6,528	25 Brooklyn	5,419
26 Garden Valley	4,735	26 Martin Luther King, Jr.	6,456	26 Jefferson	3,587
27 East 131st	4,682	27 Brooklyn	4,938	27 Garden Valley	2,857
28 Broadway	3,552	28 Broadway	1,874	28 Broadway	1,687
	334,448		265,237		416,649
					473,177

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**CLEVELAND PUBLIC LIBRARY
MONTHLY ACTIVITY REPORT FOR JUNE 2010**

OTHER TRANSACTIONS Loans* to:	Monthly Total		Year-to-Date		YTD	
	2010	2009	2010	2009	Gain/Loss	Gain/Loss
CLEVNET	78,075	69,053	461,472	423,560		9.0%
MORE	850	1,671	5,231	9,368		-44.2%
Other Libraries	631	635	3,882	3,750		3.5%
TOTAL	79,556	71,359	470,585	436,678		7.8%

*Totals included in Main Library and Branch circulation counts.

PHOTODUPLICATION Items copied	Monthly Total		Year-to-Date		YTD	
	2010	2009	2010	2009	Gain/Loss	Gain/Loss
Prints	117	168	907	1,089		-16.7%
	1,993	3,631	14,820	18,324		-19.1%

ANALYSIS OF MAIN LIBRARY REFERENCE QUESTION LOAD	Monthly Total		Year-to-Date		YTD	
	2010	2009	2010	2009	Gain/Loss	Gain/Loss
Projected (Mon - Sat)	26,550	22,756	152,245	150,464		1.2%
KnowitNow Web Reference*	550	617	8,393	15,588		-46.2%
Research Correspondence	1,360	1,667	6,419	9,193		-30.2%
Interlibrary Loan Requests	3,663	6,011	23,081	36,806		-37.3%
Sunday Count	0	0	**	5,521		-100.0%
TOTAL	32,123	31,051	190,138	217,572		-12.6%

*Questions taken by CPL staff only. From the time the service went statewide, CPL staff handled a disproportionate share of the question load. Since then some OhioLINK libraries have come on board to monitor some of the subject queues; hence, the decline in CPL transactions.

**Main Library closed on Sundays in 2010 due to cuts in State funding.

CHANGES IN PERMANENT COLLECTION	Monthly Total		Year-to-Date		YTD	
	2010	2009	2010	2009	Gain/Loss	Gain/Loss
New Titles Added	7,019	6,667	38,962	39,444		-1.2%
Total Items Added	30,291	23,225	178,555	155,834		14.6%

PERMANENT CARDS ISSUED	Monthly Total		Year-to-Date	
	2010	2009	2010	2009
	2,357	*	12,258	*

*Reliable comparative data not available now that Greater Access Card registrations from Cuyahoga County Public Library are being transferred irregularly, making 2010 figures appear unusually low.

HOURS OPEN	2010	2009
	Main Library	200.0
Branches (average)	210.4	245.0

Hours reduced June 2, 2010, due to cuts in State funding.